

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

TOWNSHIP # 3

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>14,133</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,133</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>40,408</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>5,541,805</u>	
5b. Personal property 2017	- <u>5,719,426</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>40,408</u>	
8. Total estimated valuation July 1, 2018	<u>15,453,817</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,413,409</u>	
10. Factor for increase (7 divided by 9)	<u>0.00262</u>	
11. Amount of increase (10 times 3)	+ \$ <u>37</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,170</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,170</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>297</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>14,467</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



TOWNSHIP # 3

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	8,988	7,668	3,569
Receipts:			
Ad Valorem Tax	13,504	14,133	xxxxxxxxxxxxxx
Delinquent Tax	74	319	
Motor Vehicle Tax	307	8	458
Recreational Vehicle Tax		26	9
16/20 M Vehicle Tax	22	1	48
Commercial Vehicle Tax	0	1,028	1
Watercraft Tax	3		968
LAVTR			0
Gross Earnings (Intangibles) Tax	1,511		0
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,421</b>	<b>15,515</b>	<b>1,484</b>
<b>Resources Available:</b>	<b>24,409</b>	<b>23,183</b>	<b>5,053</b>
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages			
Employee Benefits			
Supplies	275	286	286
Equipment		583	489
Buildings Maintenance	715	1,290	1,290
Insurance		404	404
Publication	101	101	101
Contractual	350	350	350
Fire Contract - Anthony City	15,000	15,000	15,000
Anthony Recreation		1,000	1,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,741</b>	<b>19,614</b>	<b>19,520</b>
Unencumbered Cash Balance Dec 31	7,668	3,569	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	19,031	19,614	19,520
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,520
Tax Required			14,467
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			14,467

*Pub. Anthony Republican*

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP # 3**  
**HARPER COUNTY**

will meet on August 3, 2018 at 2:00 pm at Harper County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harper County Courthouse, County Commissioners Room and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	16,741	0.713	19,614	0.904	19,520	14,467	0.936
Debt Service							
Special Machinery							
Totals	16,741	0.713	19,614	0.904	19,520	14,467	0.936
Less: Transfers	0		0		0		
Net Expenditure	16,741		19,614		19,520		
Total Tax Levied	13,861		14,133		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,441,291		15,644,606		15,453,817		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Joel Walker  
Township Treasurer



will meet on August 3, 2018 at 2:00 pm at Harper  
answering objections of taxpayers in  
Detailed budget information is available at Harper

**Proposed Budget 2019 Expenditures  
of the 2019 budget. Estimated Total**

Fund	Prior Year Actual	
	Expenditures	
General	16,741	
Debt Service		
Special Machinery		
Totals	16,741	
Less: Transfers	0	
Net Expenditure	16,741	
Total Tax Levied	13,861	
Assessed Valuation:		
Township	19,441,291	
Outstanding Indebtedness,		
Jan 1	2016	
G.O. Bonds	0	
Other	0	
Lease Pur Princ	0	
Total	0	

\*Tax rates are expressed in mills.

Joel Walker  
Township Treasurer

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A resolution expressing the property tax

Whereas, K.S.A. 79-2925b, as amended, provides that the amount levied for CEMETERY exceeding the amount levied for changes in the Consumer Price Index for the advance of the adoption of a budget sup

Whereas, K.S.A. 79-2925b, as amended, provides that the amount levied for new improvements, (2) increased personal property taxes on homes, (3) property located within added to the amount levied for determining whether revenue produced

Whereas, PLEASANT HILL CEMETERY

Whereas, the cost of providing these se

NOW, THEREFORE, BE IT RESOLVED that the 2019 budget exceeding the amount

Adopted this 9 day of July, 2018  
Kansas.

• SU

**Anthony Swin**

June 28: Anthony @ 9:30 a.m.

July 3: Norwich @ 9:30 a.m.

July 6: Kiowa @ 9:30 a.m.